



**United Nations Development Programme
United Republic of Tanzania
Annual Work Plan September-December, 2013**

Project Title Mainstreaming Sustainable Forest Mangement in the Miomo Woodlands of Western Tanzania

UNDAP Outcome(s): 1) Key MDAs and LGAs integrate climate change adaptation and mitigation in their strategies and plans
2) Relevant MDAs, LGAs and Non-State Actors improve enforcement of environment laws and regulations for the protection of ecosystems, biodiversity and the sustainable management of natural resources

Expected Output(s): (Those that will result from the project and extracted from the UNDAP AWP) UNDAP output: Technical, financial and governance capacities for sustainable land and forest management enhanced (2) National capacity to adopt and implement mitigation strategies for a low carbon and resource efficient development path enhanced (3) Alternative income generating activities established for income generation (4) Natural resource governance systems strengthened at local.

Implementing Partner: RAS Tabora (Lead), RAS Katati in close collaboration with the TFS, Ministry of Energy and Minerals, Ministry of Agriculture, Land Use Planning, CSO and other related partners

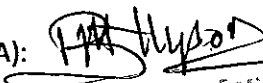
Responsible Parties: Vice President's Office


Brief Description

This project aims to provide solutions to threats affecting biodiversity and livelihoods in the Miombo region as a whole through adoption of sustainable use management practices for resources harvested by local people for subsistence and local economic growth and better regulation of commercial activities. To achieve this biodiversity conservation has to be mainstreamed into economic planning and development, so that agricultural productivity and sustainable livelihoods are improved while simultaneously improving the ecological integrity of the ecosystem, including securing its productivity from negative effects of Climate Change.

The overall goal is that *'sustainable forest management secures ecosystem and biodiversity values while providing a buffer to the Congolian rain forest, ensuring food security and sustainable livelihoods through enabling Miombo dependent communities to adopt favourable productive practices to reduce carbon emissions from land use change and improve livelihoods.*

<p>Programme Period: July 2012- Dec 2017</p> <p>Key Result Area (Strategic Plan): Environment & CC</p> <p>Atlas Award ID: 00061743</p> <p>Project ID: 00078484</p> <p>Start date: July 2012</p> <p>End Date: July 2017</p> <p>PAC Meeting Date: 22 February 2012</p> <p>Management Arrangements: NIM</p>	<p>2013 AWP budget: US\$ 870,000</p> <p>Total resources required: US\$</p> <p>Total allocated resources: US\$</p> <ul style="list-style-type: none"> • Regular (TRAC) • Other (GEF) US\$ • Other (GOVT) <p>In-kind Contributions: TBD</p>
--	--

Agreed by (Implementing Partner RAS – TABORA):  FOR: REGIONAL ADMINISTRATIVE SECRETARY
TABORA

Agreed by UNDP:  7/10/2013

Project Title: Mainstreaming Sustainable Forest Management in the Miombo woodlands of Western Tanzania.

Project Goal: Sustainable Forest Management secures ecosystem and biodiversity values while providing a buffer to the Congolese Rain Forest ensuring food security and sustainable livelihoods.

Objective: To provide land users and managers with enabling environment (policy, financial, institutional, capacity) for climate resilient SFM adoption in the Miombo woodlands.

Start up activities: Establishing coordination mechanism and ensuring that SFM is factored into decision-making governing development planning and land use management and coordinated action plans are followed

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
1	Establish One functional Project Coordination Unit (PCU) within the RAS Tabora Office headed by Project Coordinator for SFM. The budget includes running cost for the office: Procurement of office equipment and furniture for the PMU at RAS Tabora	Sept - Dec	Procurement and Office set-up at Tabora	RAS, UNDP		\$ 185,000.00	TOR to be developed by UNDP and advertised. RAS to participate in interview. The post to be housed in RAS's office in Tabora	TOR - GK with input from Africare. Andrew confirm the cost of equipment Procured: Confirmed - Vehicle cost: USD 106,000 the rest is for office set-
2	Facilitate inception workshop and official launching. This includes cost for stakeholders consultation in Tabora (travel cost for participants from project areas covered, district officials - 3 districts, academic institutions, GSO, NGOs). Inception Report produced. Project partnerships to be discussed/Viewed and agreed. The Launch to involve an estimated 150 participants to be held at Ulinge Village, Kahua District.	April	Consultancy, Travel, DSA, Meeting costs	RAS, UNDP		\$ 40,000.00	Add the inception costs	Andrew confirm the inception costs: Confirmed to be USD 40,000
3	Develop TORs for consultants for baseline studies; survey on household incomes, food security, market study on charcoal production and consumption chain, calculations of potential emission reductions for improved tobacco curing barns, sustainable charcoal and methane cookers (e.g. methane from human wastes). Activity involves i) identification and recruitment of Consultant to develop TORs	Sept - Oct	Advertising costs	UNDP	UNDP to develop TOR and hire a consultant	\$ 3,000.00	TOR to be developed by UNDP.	TOR - Gertrude
4	Conduct baseline studies based on TORs developed under activity 3.	Oct - Dec	Consultancy	UNDP	UNDP Contract	\$ 30,000.00	Consultant to be paid by UNDP and managed by RAS and team on the ground	
5	Conduct capacity assessment and training needs of technical staff in pilot villages in SFM, integrated soil fertility management, GBFM/JFM and climate change adaptation and mitigation, integrated development planning, mainstreaming SFM and participatory planning process to establish a baseline and to develop a training curriculum	Sept - Dec	Consultancy, travel, meeting with counterparts	Africare	Funds disbursed to Africare directly from UNDP	\$ 13,000.00	Africare team to work with RAS team on the ground.	
6	Develop Participatory M&E System.	Oct - Dec	Consultancy, travel, meeting with counterparts	Africare	Funds disbursed to Africare directly from UNDP	\$ 10,000.00	Africare team to work with RAS team on the ground.	
7	Meeting with stakeholders to discuss Gender mainstreaming into the project in preparation of a Rapid Rural Appraisal	Oct - Dec		RAS		\$ 6,900.00		
	Sub-total for start up activities					\$ 287,900.00		

Outcome 1: Enabling Policy for SFM including advocating sustainable charcoal production and other alternative sources of energy

Output 1.1: Policy, legal framework and institutional arrangements support Sustainable Forest Management

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
8	Review Forest Policy, Wildlife Policy, Land policy, Water Policy, Energy policy and other related policies and identify overlaps, contradictions and formulate recommendations to ensure that they support sustainable Forest Management	Jan - March 2014	Consultancy - desk review	VPO/ RAS	This work will be incorporated with the Environmental policy review ongoing under VPO, however due to slow government recruitment process, it was recommended that UNDP to recruit the	\$ 20,000.00	Was this to be disbursed in the Jan-Mar 2014? TOR to be developed by UNDP	TOR - Gertrude
9	Produce policy briefs for adoption of recommendations for improved harmonization of SFM by the stakeholders to simplify and strengthen mechanism for effective policy implementation and enforcement at local level.	Sept-Oct	Consultancy, stakeholder workshop	RAS	UNDP Contract	\$ 20,000.00		
10	Develop policy and legal framework to address subsidies for alternative energy and appliances.	Oct-Dec	Consultancy, stakeholder workshop	RAS/VPO	? UNDP Contract	\$ 15,000.00	Was this for Jan-Mar 2014?	
11	Sensitize large institutions (prisons, schools) to use biogas/biosthine, improved cooking stoves and briquettes to reduce consumption of charcoal through developing bylaws in the pilot.	Sept-Oct	DSA, Transport, Facilitators fees	Affaire	Affaire; engage other CSOs on the ground	\$ 15,000.00	Identify schools to be targeted, Decide scope, Geographic coverage of the intervention	
12	Strengthen law enforcement to reduce illegal charcoal production through creation of Village NRM committees, VNR scouts, initiating check points	Jan - March 2014	DSA, Transport, Facilitators fees	RAS		\$ 18,000.00	Was this for Jan-Mar 2014?	
Subtotal for Output 1.1						\$ 88,000.00		

Output 1.2: Local level implementation of policies and by laws improved

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
13	Conduct participatory review of existing rules, regulations including resource governance mechanisms and current bylaws, in relationship to national policies with a view of identifying areas of weaknesses in NRM governance and climate change.	Jan - March 2014	Stakeholder workshop, DSA	RAS		\$ 20,000.00		
14	Conduct a Rapid rural appraisal (RRA) and land use planning for 10 villages out of the targeted 28 villages to facilitate zoning of GBFM areas, promoting devolution of rights and responsibilities for woodland management to communities and provide training on sustainable forest management (NRM, JFM and GBFM) for resource users.	Oct-Dec	DSA, Stationery, Fuel, facilitation fees	Affaire		\$ 65,000.00		
15	Support GBFM in 12,000 hectares of land in targeted village forest reserves (location to be determined)	Oct-Dec	DSA, Stationery, Fuel, facilitation fees	RAS		\$ 17,000.00		
Subtotal for Output 1.2						\$ 103,000.00		

Output

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
--------------	----------------------	----------	---------------	-------------------	---------------	----------------	---------	--------

17	Revise policy and legal framework to regulate sustainable charcoal production	Oct-Dec	Consultancy	RAS/UNDP	UNDP Contract	\$ 10,000.00	This should be a deliverable of the above consultancy	TOR - Gertrude ASAP
18	Develop Guidelines on land zoning for sustainable charcoal production through participatory process and disseminate results at national level.	Jan - March 2014	DSA, Facilitation, Printing and meeting costs	Affaire	Affaire will work with sub-grant	\$ 10,000.00	This work will be dependent on completion of activity 16 & 17	
	Subtotal for Output 1.3					\$ 25,000.00		

Outcome #2: Strengthening skills and capacities for knowledge based CBFM/JFM, integrated soil fertility management and land use planning

Output 2.1. Integrated soil fertility management. Improved to increase productivity and reduce shifting cultivation tendencies and deforestation

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
19	Conduct TOR for selected district & regional officials (as identified in 1.1.6.) in integrated development planning that mainstreams SFM and participatory planning process. (Consultancy)	Sept - Dec	Trainer, DSA, Transport	Affaire		\$ 18,800.00		
20	Conduct TOR for selected stakeholders (ward village level leaders, members of village environment management committees, traditional regional institutions, other relevant stakeholders) on integrated development planning that mainstreams SFM and participatory planning process.	Sept - Dec	Trainer, DSA, Transport	Affaire		\$ 16,100.00		
21	Develop a comprehensive soil fertility management program incorporating Indigenous and scientific knowledge to increase agricultural productivity sustainably.	Sept - Dec	Research	RAS	Tumbi (research institute) to receive funds from RAS	\$ 10,000.00		
22	Carry out Training of Trainers for model farmers on soil fertility management to build their capacity to do farmer to farmer extension.	Oct - Dec	Trainer, DSA, Transport	RAS	Tumbi to receive funds from RAS	\$ 28,000.00	Research institute will carry TOR to District Staffs who will undertake training to farmers	
23	Resilience and adaptation to climate change through diversification of crops, poultry farming etc	Sept - Dec	Trainer, DSA, Transport	Affaire		\$ 8,890.00		
24	Conduct training for farmers through farmer field schools (FFS) on appropriate use of soil and water management practices.	Sept - Dec		RAS - ARI Tumbi		\$ 28,000.00	District Staffs will effectively conduct FFS at cheap and sustainable way not ARI Tumbi	
25	Train technical staff/land users on updated skills on integrated soil fertility management, CBFM, JFM and agroforestry adaptation to climate change.	Jan - March 2014		RAS - ARI Tumbi		\$ 20,000.00		
26	Organize 3 farmer groups engaged in beekeeping, provide training on production of good quality honey, support the groups to produce honey using modern beehives and link them to markets	Partly Oct-Dec 2013 (USD 44,000) the rest to be done in 2014	Grants to CBOs/farmer groups	RAS	Identification of groups to be in consultation with UNDP	\$ 120,000.00		
27	Identify young entrepreneurs and facilitate them to produce modern beehives	Jan - March 2014		Affaire		\$ 10,200.00		
	Subtotal for Output 2.1					\$ 259,990.00		

Output 2.2. JFM and CBFM supported and at least 500 ha of community forests being managed under this regime

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION

28	Promote rights and responsibilities for woodland management to communities and provide training on sustainable management (NRM, JFM and GBM) for resource users	Jan - March 2014	Trainer fees, DSA	RAS		\$ 28,000.00		
Subtotal for Output 2.2						\$ 28,000.00		

Outcome 3: Adoption of sustainable charcoal and energy switch reduce pressure on woodlands

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
29	Strengthen charcoal associations through training to promote sustainable charcoal production in the pilot wards. Engage TATEDO to introduce Improved Kilns	Jan - March 2014		RAS	TATEDO	\$ 18,000.00		
30	Strengthen law enforcement to reduce illegal charcoal production through creation of VNRM committees, VNRM Scouts, initiate check points	Jan - March 2014		RAS	MSEA	\$ 20,000.00		
Subtotal for Outcome # 3						\$ 38,000.00		

Outcome 4: Markets and technology support expansion of livelihood options in the miombo woodlands

ACTIVITY NO.	ACTIVITY DESCRIPTION	TIMELINE	COST CATEGORY	RESPONSIBLE PARTY	OTHER DETAILS	PLANNED BUDGET	REMARKS	ACTION
31	Organize farmers into livelihood groups, develop constitutions that bind farmers and link them to financial institutions to enable them to access loans to invest in enterprises	Oct - Dec 2013		Africare		\$ 12,075.00		
32	Develop value chains for high value crops and beekeeping products and link farmers to Jan - March 2014 niche markets	Jan - March 2014		Africare		\$ 13,300.00		
33	Engage farming groups to form an apex body that will facilitate bulking of farmers produce for marketing the products and to facilitate input supply for farmers	Jan - March 2014		Africare		\$ 15,300.00		
Subtotal for Outcome # 4						\$ 41,175.00		
GRAND TOTAL AUG-DEC						\$ 870,975.00		

SUB-TOTALS AUG-DEC 2013		RAS TOTAL FOR AUG-DEC	\$ 316,900.00
		AFRICARE TOTAL AUG-DEC	\$ 226,075.00
		UNDP for RAS TOTAL AUG - DEC	\$ 328,000.00
		Proportion by Africare	26%
		Proportion by RAS	74%

add 9% mgmt fee = \$20K